

THRALL ISD “PILE LIST” 2021

PROJECT LIST OF PRIORITIES

GOAL: Meeting Objectives for Programs through Facility & Programming to support the needs of our programs & students!

District-Wide

- Extended Parking Lots (improved surface)
 - High School
 - Elementary
 - Tennis Complex/Competition Gymnasium
- Community Trails for Cross Country; Community use
 - Stiles Farm Trail Project
- Golf Green for MS and HS; Community use (with restrictions)
- Camera Plan Project for Future Expansion
- Painting Plan Project for Campuses
- Fire detection system at the pavilion
- Student technology device schedule
- Staff technology device schedule
- District-Wide Emergency PA system
- Vinyl Flooring for updates and to decrease units in custodial area

Elementary Campus for PreK-5th Grade (for LESS Transitions)

- New Campus for 600-650 students
- Playground Addition, New phases added for 2-Levels
- Paint Plan Project
- Parking to be used for Elementary stacking
- Turf tennis court section, add BB hoops/4-square/Gaga pit to other court

- Outdoor learning space/garden
- Outdoor eating area
- We need a cafeteria built for little people with height appropriate restrooms, serving lines, etc.; New Gym space as well
- Projector/Interactive Panel refresh
- PreK-2nd grade student technology device (iPad and/or Chromebook) refresh (current Acer R11 Chromebooks are End of Life in June 2022)

Pre-K Academy

- For future; Perhaps a 3K and PreK Academy with possible Day Care

CTE & Fine Arts Facilities

- Ag Shop extension (2022)
- Additional Facility (Mini PAC) to accommodate needs
- Remodel Stage in Cafetorium for Middle School to allow for OAP & Theater Needs
- Gymnasium Roof Coating (Insulation & Restoration) for current MS Gym

Middle School Campus (6th-8th grade; 5th Grade goes back to Elementary)

- Remodeled Campus for 200-300; Convert Thrall Elementary to MS
- Remodel and Rebuild much of the Middle School Facility (Athletics)
- New Gymnasium Roof
- Fire detection system at the MS gym
- Bell and PA system for all MS buildings
- Projector/Interactive Panel refresh
- Playground & Outside Play surface
 - Maintain older canopy and playground

- Remove current play surface
 - Maintain South Tennis court for 2-5 more years (eventual removal)
 - Convert North Tennis to a year-round play surface
- Wall Panel Improvement where there is Drywall
- Paint Plan Project
- Parking to be used for Middle School stacking
- Turf tennis court section, add BB hoops/4-square/Gaga pit to other court
- Outdoor learning space/garden
- Outdoor eating area

High School Campus

- New Classroom Addition to wings; restrooms, office
- Mini PAC & Competition Gym (can serve for activities for other campuses)
- Extended Parking in conjunction with New Elementary Campus
- Parking in front to be used for Elementary stacking
- Student Parking Lot Cameras

Athletic Facilities

- Weight room Expansion / Redo the entire Facility
- Add New Concession Stand for Stadium
- New FB Press Box -or- add extensions on the side
- Stadium Bleachers (home and possibly visitors)
- Softball/Baseball Bleachers
- Pavilion Conversion; Batting Cages, etc
- Expansion of Tennis Courts/Complex
- Cover for HS Tennis Court spectator's stands
- Fabric 8 year warranty. Metal frame 20 year warranty.

- Stadium Restrooms and Concession; additional parking for Visitors
- Discus cage redone
- Current FB concessions convert into Trainer's facility or Wash Room

Other Facility Considerations:

Maintenance Shop

- Add covered structure for Maintenance tractor accessories

Relocate MS sign

Campus tree/plant plan

- Field Turf
- Parking Lots
- Indoor Playground
- Additional and Upgrade to security cameras
- Vape detectors for MS/HS Restrooms
- *MS Classroom doors upgraded with windows and latch guards.
- *Additional CPR Manikins and Stop the bleed training equipment (approx \$1200)
- *EWCC Office

Factors to Consider from August “Brainstorming”

3-Levels of Priorities

- Priority 1: 2-5 years
- Priority 2: 6-10 years
- Priority 3: 10-20 years

- We need to continue to make school trips to view samples, gather ideas, etc.

- How much consideration do we have in deciding the divide in levels:
 - Preferred Method to have Elementary K-5; 6-8 MS; and 9-12 HS
 - Research supports this configuration
 - 2A, vs 4A; becoming a 5A, etc.
- Do we purchase property on 1-parcel or do we have a vision for the future separation of campuses? Currently, the facility is set to have Athletics stay in its current place with minor alterations.
- Committee recommends certain facilities (especially classroom space) get removed from being within the 1000 feet of RR tracks (School Safety Center does not recommend)
- Car pick-ups and drop-offs; how do these function? We can move to alter times to make better, what does it do for schedules?

Non-Negotiables

- Safety Expectations
- Growth Space for In-District Students (Demographic Study of Thrall ISD)
- Facility Limitations ie. water for fields, ADA limitations, etc.
- Special Education Facilities (future these students return to campus)
- Bus Camera upgrades
- CTE Programs are essential
- Technology Driving Decisions
- Storage to Increase life of items for Equipment, Maintenance, etc.